

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates – 2010-11 – Budget Release Order for **Rs.816.41 lakhs (Rupees Eight Crores sixteen Lakhs and Forty one Thousands only)** towards 1st quarter under Plan Schemes – Orders - Issued.

FINANCE (EXPR.MA & UD & EFS & T) DEPARTMENT

G.O.Rt.No: 2305

Dated : 05-05-2010.

Read the following:-

- 1. G.O.Ms.No. 59 Finance (BG) Department, Dated 30.03.2001.
- 2. G.O.Ms.No.89, Finance (BG.I) Deptt., dt.31-03-2010
- 3. G.O.Ms.No.138, Finance (BG.I) Deptt., dt.28-04-2010

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ORDER:-

In the pursuance of the orders issued in the references read above, the Commissioner & Director of Municipal Administration, Hyderabad is here by issued a Budget Release Order for an amount **Rs. 816.41 lakhs (Rupees Eight Crores sixteen Lakhs and Forty one Thousands only)** towards 1st quarter under Plan Schemes of B.E. 2010-11 under the following head of accounts.

PLAN

(Rupees in lakhs)

Sl. No.	Name of the Scheme	Head of Account	B.E. 2010-11	Addl. Amounts Sanctioned / amounts reappropriated	Total Provision 2010-11 (4+5)	Amount already authorised	Amount authorised now	Balance amount available	Procedure for drawl of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Dist.Offices	2217-80-001-GH-11-SH (03)	210.00	Nil	210.00	Nil	52.50	157.50	D.V.Bill	Concen. drawing and Disbur.Officer of Reg.Office	
1	Asst. to the Regional Centre for Training and Research in Mpl. Admn. at Hyderabad for Constrn. of Bldg.	2217-80-003-GH(11)-SH (04)-310-312	3.50	Nil	3.50	Nil	0.88	2.62	Grant-in-Aid-bill Adj. PD.A/c No.1/43, GA.No.5	C&DMA	
2	Scheme of Env't. Improvement in slum areas of Mplts.	2217-80-191-GH(11)-SH (08)-310-312	123.00	Nil	123.00	Nil	30.75	92.25	-do-	-do-	
4	E seva centres / computerization	2217-80-191-GH (11)SH(56)-310-312	250.00	Nil	250.00	125.00	Nil	125.00	-do-	-do-	
5.	Municipal Commissioners	2217-80-001-GH-11-SH (04)	55.00	Nil	55.00	Nil	13.75	41.25	-do-	-do-	
6	Asst. to Mplts. / Corpns. for Pavala Vaddi Scheme	2217-80-191-GH (11)SH(62)-310-312	386.00	Nil	386.00	Nil	96.50	289.50	-do-	-do-	

7	Asst. to New Mplts. / Corpns. for Developmental works	2217-80-191-GH (11)SH(68)-310-312	772.00	Nil	772.00	Nil	193.00	579.00	-do-	-do-	
8	Asst. to Mplts. / Corpns. Under Indiramma Programme for Water Supply, Tap connections, Drains,	2217-80-191-GH (11)SH(69)-310-312	440.04	Nil	440.04	Nil	110.01	330.03	-do-	-do-	

	desilation including integrated low cost Sanitation										
9	Asst. to Mplts. / Corpns. for Infrastr. Including devlpt. Works under Indiramma Programme	2217-80-191-GH (11)SH(70)-310-312	355.12	Nil	355.12	Nil	88.78	266.34	-do-	-do-	
10	Asst. to Municipalities. for providing basic facilities in Mpl. Schools	2217-80-191-GH (11)SH(77)-310-312	193.00	Nil	193.00	Nil	48.25	144.75	-do-	-do-	
11	Asst. to Mplts. for fencing to parks and play grounds.	2217-80-191-GH (11)SH(78)-310-312	38.60	Nil	38.60	Nil	9.65	28.95	-do-	-do-	
12	Maint. of Mpl. Intenal Roads	2217-80-191-GH (11)SH(80)-310-312	11966.00	Nil	11966.00	2991.50	Nil	8974.50		-do-	
13	Asst. to Mplts. / Corpns. for Pavala Vaddi Scheme	2217-80-789-GH (11)SH(62)-310-312	81.00	Nil	81.00	Nil	20.25	60.75	-do-	-do-	
14	Asst. to New Mplts. / Corpns. for Developmental works	2217-80-789-GH (11)SH(68)-310-312	162.00	Nil	162.00	Nil	40.50	121.50	-do-	-do-	
15	Asst. to Mplts. / Corpns. Under Indiramma Pro.for Water Supply, Tap connet. Drains, desilation including integrated low cost Sanitation	2217-80-789-GH(11)SH(69)-310-312	92.34	Nil	92.34	Nil	23.09	69.25	-do-	-do-	
16	Asst. to Mplts. / Corpns. for Infrastr. Including devlpt. Works under Indiramma Programme	2217-80-789-GH(11)SH(70)-310-312	74.52	Nil	74.52	Nil	18.63	55.89	-do-	-do-	
17	Asst. to Mplty. for providing basic facilities in Mpl. Schools	2217-80-789-GH(11)SH(77)-310-312	40.50	Nil	40.50	Nil	10.13	30.37	-do-	-do-	

18	Asst. to Mplts. for fencing to parks and play grounds.	2217-80-789-GH(11)SH(78)-310-312	8.10	Nil	8.10	Nil	2.03	6.07	-do-	-do-	
19	Maint. of Mpl. Internal Roads	2217-80-789-GH(11)SH(80)-310-312	2511.00	Nil	2511.00	627.75	Nil	1883.25	-do-	-do-	
20	Scheme of Env't. Improvement in slum areas of Mplts.	2217-80-796-GH(11)-SH(08)-310-312	24.00	Nil	24.00	Nil	6.00	18.00	-do-	-do-	
21	Asst. to Mplts. / Corpns. for Pavala Vaddi Scheme	2217-80-796-GH(11)SH(62)-310-312	33.00	Nil	33.00	Nil	8.25	24.75	-do-	-do-	
22	Asst. to New Mplts. / Corpns. for Developmental works	2217-80-796-GH(11)SH(68)-310-312	66.00	Nil	66.00	Nil	16.50	49.50	-do-	-do-	
23	Asst. to Mplts. / Corpns. Under Ind. Pro. for Water Supply, Tap connet Drains, desilation including integrated low cost Sanitation	2217-80-796-GH(11)SH(69)-310-312	37.62	Nil	37.62	Nil	9.41	28.21	-do-	-do-	
24	Asst. to Mplts. / Corpns. for Infrastr. Inc. devlpt. Works under Indiramma Programme	2217-80-796-GH(11)SH(70)-310-312	30.36	Nil	30.36	Nil	7.59	22.77	-do-	-do-	
25	Asst. to Mplty. for providing basic facilities in Mpl. Schools	2217-80-796-GH(11)SH(77)-310-312	16.50	Nil	16.50	Nil	4.13	12.37	-do-	-do-	
26	Asst. to Mplts. for fencing to parks and play grounds.	2217-80-796-GH(11)SH(78)-310-312	3.30	Nil	3.30	Nil	0.83	2.47	-do-	-do-	
27	Maint. of Mpl. Internal Roads	2217-80-796-GH(11)SH(80)-310-312	1023.00	Nil	1023.00	255.75	Nil	767.25	-do-	-do-	
28	Employment to the Urban Poor Under SJSRY	2230-02-102—GH-11-SH(05)	20.00	Nil	20.00	Nil	5.00	15.00	-do-	-do-	
	Total		19015.50	Nil	19015.50	4000.00	816.41	14199.09			

The MA&UD. Department shall take necessary action for issue of administrative sanction

as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I) department, dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S.E.SHEKAR BABU
SECRETARY TO GOVERNMENT (W&P)

To

The MA&UD. Department.

Copy to:

The Commissioner and Director of MA , A.P., Hyderabad

The Assistant Secretary to Govt.,MA&UD Dept., A.P.Secretariat, Hyderabad.

The Director of Treasuries and Accounts, A.P., Hyderabad.

The Pay and Accounts Officer, A.P., Hyderabad.

The Accountant General, A.P., Hyderabad.

The Peshi of Secy.,(W&P)/JS(TFR)/Fin(BG.II)Dept. / REINS/SF/SC.

// FORWARDED BY ORDER //

SECTION OFFICER